



Council Agenda Report

To: Mayor Uhring and the Honorable Members of the City Council

Prepared by: Alexis Brown, Deputy City Manager

Reviewed by: Joseph D. Toney, Assistant City Manager

Approved by: Steve McClary, City Manager

Date prepared: November 16, 2023 Meeting date: December 11, 2023

Subject: Strategic Plan Project Update

RECOMMENDED ACTION: Receive and file a progress report on the Strategic Plan Projects.

FISCAL IMPACT: There is no fiscal impact associated with the recommended action.

STRATEGIC PRIORITY: This item is part of the day-to-day operations identified in the Adopted FY 2023-24 Strategic Priority Project List.

DISCUSSION: At the September 27, 2023, City Council meeting, the City Council approved the City's first Strategic Plan list to help focus and prioritize staff efforts on the most important projects that City staff need to work on. The list was the result of an extensive conversation between the Council and City staff leadership during a productive set of workshops conducted earlier in the year. That conversation identified the difficult challenge that exists with a finite staff and a large list of day-to-day work to complete in addition to a large demand to take on special projects to meet the demands of the community. All agreed that there are not enough human resources to take on all the many special project ideas that steadily arise, so a limited focused priority list was created to help direct staff to focus on 20 S.M.A.R.T. (Specific, measurable, achievable, results oriented, and time bound) goals. This focus is aimed at providing a realistic agreement between the Council and the staff as to how much work can be achieved during the project period.

This is a brand-new process for the City and will take some refinement over time to ensure the focus on an achievable list of priority projects can be maintained while still allowing for

inevitable emergency events that demand redirecting staff resources for periods of time. A regular update of the top projects every 2 months provides the opportunity to show both progress, and adjustments when unforeseen challenges result in a delay to timelines.

The attached project list provides a two month update as to the status of the top priority projects. Each project leader provided their update of progress achieved to date, and their anticipated future project timeline for Council review.

ATTACHMENTS: Strategic Plan Project Tracking List

	TITLE	DEPT	Team Members (Lead in BOLD)	NARRATIVE	Project Status	Timeline (Next 6 Months)
Core Focus	Day To Day Operations	All	All	Top Focus of All Staff - Must be supported and completed before the rest of the priority list		
Top Workplace Culture - Recruitment and Retention	Malibu Culture - Providing values guidance for all Council, Commission, and staff for behavior and treatment. Clarify roles and scope of Commissions and confirm how new work items can be generated.	All	Steve, Joe, City Council Sub Committee	Providing values guidance for all Council, Commission, and staff for behavior and treatment. Clarify roles and scope of Commissions and confirm how work items can be generated. Develop code of behavior - values to ensure there is a standard for treating one another in a kind and professional manner. This group would also clarify the roles of Commissions and the process for new Commission ideas and projects to be reviewed and approved or not approved.	First Policy Ad Hoc Committee meeting was held November 20, 2023. The Committee discussed Code of Conduct and will begin drafting a set of codes for consideration, and/or updating the established policy of Resolution 98-83. November 13, 2023 - City Council adopted Resolution No. 23-51 authorizing for a One-Time winter closure of the City Offices for the period of December 22, 2023-December 1, 2024. December 11, 2023 CC Meeting - Staff to bring forward proposed Agenda Re-order format and establish new start time.	City Values Statement/Code of Conduct - Subcommittee recommended to be formed Sept 27 , Staff with two Council members to develop Commissions role/scope/training draft plan for Jan 22 CC Meeting February 26, 2024 CC Meeting - Staff to bring forward an ordinance to formalize winter closure and adopt Juneteenth as a recognized holiday for the City of Malibu.
Top Workplace Culture - Recruitment and Retention	Staff Compensation and Benefits- Class Comp Study - Including Staffing Benefits	All	Joe Toney, MS Staff, DH's	Classification and compensation studies review internal equity (pay relationships between positions) and external competitiveness (pay relationships with labor market competitors). HR staff will conduct a comprehensive classification and compensation study. Also review list of recommended staff benefits and get priority list for Council review and Approval	A project team of staff representing each department was formed. The Classification phase was conducted and now the consultant is building the comparison of Compensation to comparable agencies. It is anticipated the Study should be concluded near the end of the calendar year 2023. Recommended Staff benefits were presented to the City Council on September 27, with guidance received. Items will be brought back to Council for formal adoption as is feasible. As an example, a Family Friendly Winter Closure was adopted by Council on November 13, 2023.	September 27 CC meeting - Develop Benefits, gain CC approval of final list of recommended staff benefits - Accomplished January 22 CC meeting - Comp and Classification Study present recommendations. April 24, 2024 CC Meeting - Salary and Benefits incorporated into the FY 2024-25 Proposed Budget. April 24 is the Budget Workshop.
PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	School District Separation	MS	Marianne and Paul, Steve McClary , Alexis Brown, BBK Team,	Pursuit of creating a Malibu School District by separating from the Santa Monica School District	Since the adoption of the new Workplan, the City of Malibu has participated in three mediations with SMMUSD on October 17, November 17, and November 29. The parties continue to work through the revenue sharing agreement, operations agreement and are now working on draft special legislation language.	Next Mediation Date(s): December 5, 2023 and January 30, 2024 Update to City Council: February 12, 2023 Tentative Date of Unification- Fall of 2026
PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	Master Plan for City Owned Vacant Lots	MS/PL	Alexis Brown , Joe Toney, Richard M	To Happen Simultaneously: RFP & Selection of Community Outreach Firm, Launch of Community Outreach/Review & Update Previous Development Assessment. Prepare for Geo Technical Studies based on Results of community outreach.	PLN: Planning staff is collecting all records related to City-owned parcels and previous determinations. October 5, 2023 City issued an RFP for Community Outreach and Engagement for City Owned Vacant Lots. Eight proposals were received by qualified firms. Evaluations of the proposals have been conducted and the top three firms will be interviewed the week of December 4, 2023. A recommendation will be brought forward to the City Council for award on January 8, 2023.	Award - January 8, 2023 CC Meeting Begin Outreach: February 2024
PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	Housing Element 6th Cycle RHNA & 2021 Housing Element Update	PL	Richard M , Adrian, Joyce Parker-Bozylinski (Consultant)	Complete final steps to have Housing Element Approved by HCD/State	The City completed two technical assistance meetings with HCD and staff is preparing a revised housing element to present to the Council in January prior submittal to HCD on February 8, 2024.	Need to respond to incomplete letter. Currently gathering additional information. Meeting on August 30th with HCD to go over completion timeline. TBD what additional work is needed.

Public Safety	Public Safety Projects - Key Public Safety Projects	PS	Susan Duenas, PS team members	<p>Hazard Tree Removal Program – Complete scheduled hazard tree removals and pursue additional funding.</p> <p>Home Ignition Zone Assessments – Complete scheduled Home Ignition Zone Assessments and promote program.</p> <p>Firewise Community Program – Encourage and assist Malibu neighborhoods to become Firewise Communities (mitigates fire risk and provides discount on insurance).</p> <p>ALPR cameras – Finish installing solar powered ALPR cameras on Edison poles and then begin process to have them hardwired.</p> <p>Emergency Plan Updates – Work with consultants to update the Emergency Operations and Hazard Mitigation Plans and bring to City Council for adoption. (both are required for disaster reimbursement)</p> <p>EOC equipment – Test all EOC equipment and update as needed.</p> <p>EOC training – Provide basic and advanced Emergency Operations Center (EOC) training for all staff, and host pre- fire season meeting with partner agencies.</p> <p>Encampment Management – Work with the Sheriff’s Department to ensure encampments are cleared from the hillsides.</p> <p>Emergency Supply Bins – Ensure that all community emergency supply bins are organized and stocked appropriately and Information Stations are ready to be deployed.</p> <p>Communications – Test all current communication capabilities, including disaster notifications systems, satellite phones and radios, work with KBUU to expand broadcast radio capabilities, and develop and train staff on communication procedures.</p> <p>Sheriff Substation - Increased staffing and telecommunications for Substation at Santa Monica College</p>	<p>Hazard Tree Removal Program – Program completed, submitting final grant reimbursement request. Also, applied for additional funding to continue the program in 2024.</p> <p>Home Ignition Zone Assessments – Completed 31 assessments</p> <p>Firewise Community Program – Actively assisting one neighborhood, and working with three others that are considering it</p> <p>ALPR cameras – Still waiting for Edison to provide contract</p> <p>Emergency Plan Updates – Conducted community meeting for Hazard Mitigation Plan update</p> <p>EOC equipment – Explored options for vendor assistance with buildout</p> <p>EOC training – Conducted basic EOC Training and scheduled EOC exercise</p> <p>Encampment Management – Hillsides have been cleared of encampments</p> <p>Emergency Supply Bins – No update at this time</p> <p>Communications – Agreement with KBUU completed</p> <p>Sheriff Substation - Conducted meeting with Sheriff's and Supervisor Horvath's Office to address obstacles to opening</p>	<p>Hazard Tree Removal Program 9/31/23 – Complete program 10/31/23 – Submit grant reimbursement request Home Ignition Zone Assessments 3/31/24 – Complete 40 assessments Firewise Community Program 12/31/23 – Identify two neighborhoods that are interested 3/31/24 – Assist two neighborhoods in becoming certified ALPR cameras 10/31/23 – Complete an agreement with Edison to place cameras on their poles 12/31/23 – Install all solar powered cameras slated for Edison poles 1/31/24 – Establish work plan to convert solar powered cameras to hardwire cameras Emergency Plan Updates 10/31/23 - Conduct community input meeting on the Draft Hazard Mitigation Plan (HMP) 11/30/23 – Receive, review and provide feedback on first draft of updated Emergency Operations Plan (EOP) 12/31/23 - Receive and provide feedback on draft HMP. Receive updated EOP for final review.</p> <p>1/31/24 - Receive updated HMP for final review. Take EOP to Disaster Council for approval 2/29/24 – Take EOP to City Council for approval. Submit to HMP to FEMA for approval 3/31/24 - Agendize item to have City Council approve HMP EOC equipment 12/31/23 – Secure a consultant to assist in building out EOC management system (DLAN) 3/31/24 – Complete build out of EOC management system EOC training 10/31/23 – Provide an EOC exercise for all City staff 11/30/23 – Host Fire Season meeting with partner agencies Encampment Management 10/31/23 – Clear all hillside encampments within the City. Emergency Supply Bins 1/31/24 – Update supplies in the Trancas, Point Dume and Malibu High bins 3/31/24 – Update supplies in the Webster, City Hall and Las Flores bin Communications 10/31/23 – Establish MOU and Agreement with KBUU for emergency communications</p> <p>12/31/23 – Secure vendor to install mast at Bluff’s Park for KBUU booster antenna. Test all satellite phones and City radios 3/31/24 – Complete installation of KBUU booster antenna Sheriff Substation 12/31/23 – Staff the Sheriff’s Substation 3/31/24 – Evaluate staffing at Substation and identify any deficiencies</p>
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EFFICIENT AND EFFECTIVE CITY SERVICES	Development Services Report - Implementation	MS/PL/ESD/PW	Joe Toney, Richard M, Yolanda B, Rob D,	Received Consultant Report. Present to City Council, develop implementation plan, assign resources and timelines for implementation tasks.	City Manager will provide a memo summarizing the implementation plan and what is currently under way, next steps, and items that are long term. Memo should be provided end of Nov/begging of December. ESD, PL, and PW: Continue to coordinate with CM office.	Implementation Plan from consultant is currently under review. Intend to provide update to Council by end of October . Work is already underway that includes internal staff training session, interdepartmental workflow improvement discussions, and new workflow software acquisition (Bluebeam). Summary memo to Council by first week of December.
EFFICIENT AND EFFECTIVE CITY SERVICES	Development Services Updated Software - 1st stage Blue Beam, 2nd stage Land Management System	PL/PW/ESD/MS (IT)	Joe Toney, Richard M, Yolanda B, Rob D,	Implementation of Blue Beam software to support streamlined digital Plan submission and processing. To be completed this fall. Later focus on implementing a new Land Management System (LMS). This LMS will allow efficient data entry of information required for permit issuance and plan review. Additionally, the public will be able to view project statuses. Once implemented, the program will significantly reduce staff time to issue permits, complete plan review, and research projects, thereby increasing the overall efficiency of the department.	Agreement signed under City Manager authority to initiate a review, custom workflows, training, and implementation schedule with Bluebeam Consultant. this portion should take up to 12 weeks. ESD, PL, and PW: Continue to coordinate with CM office. Departments have been interviewing vendors to explore digital document submittal software to replace the existing method. The providers were interviewed including the City's existing software engineer. The City's existing software engineer has provided demos to the Departments and will be presenting a demo to the CM's Office and Directors in the near future.	Bluebeam agreement to be signed. Consultant to work with staff to design Bluebeam workflows starting Oct 1 . Timeline to complete workflow design and set up training for staff to be confirmed and update later in October. Estimating up to 12 weeks for next phase of Bluebeam development, February 2024.
PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	Malibu High School CDP	PL	Richard M, Adrian	Coastal Commission to Hear CDP in Sept 8th meeting for potential code amendments. Planning Commission to consider Phase 1 Coastal Development Permit September 5th. If Coastal approves code amendments on Sept 8th then will bring to City Council at October 9th meeting. 2nd reading to happen October 23 CC meeting	Complete - Staff completed the necessary hearings on the timeline proposed and the CCC certified the LCPA at its November hearing and the City received the notice of final action.	Coastal Commission heard CDP in Sept 8th Coastal Comm meeting for potential code amendments. Planning Commission to consider Phase 1 Coastal Development Permit September 5th PC meeting . If Coastal approves code amendments on Sept 8th Coastal Comm meeting then will bring to City Council at October 9th CC meeting . 2nd reading to happen October 23 CC meeting
PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	Permanent Skate Park Design - Approval	CS/PL/PW	Kristin, Tyler, Rob D.	Skatepark Preliminary Design and site amenities were recommended by the Parks and Recreation Commission for approval by the City Council. Staff will process the CDP application and EIR documents before construction of the project begins.	The Environmental Review Board analyzed the Final EIR Addendum No.3 in October 2023. In November 2023, the Planning Commission reviewed the final design, certified Addendum No. 3 of the Final EIR, and approved Coastal Development Permit No. 23-001 to construct the 12,500 square foot Skatepark and associated development. In December 2023, the A&F Committee will review the funding request for the irrigation project. January 2024 Council will review the final design and designate funds for the final project. February 2024 staff will work with the skatepark designer, California Skateparks, to finalize the construction documents for the Public Works bid package.	Present completed EIR to Environmental Review Board by December 2023 , Following ERB approval, Planning Commission will review and approve final design. Feb 2024 Council will review final design, designate funds and approve final project. March 2024 staff will work with skatepark designer, California Skateparks, to complete irrigation plan and finalize construction documents.

PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	Accessory Dwelling Unit (ADU) Ordinance	ESD/PL	Richard, Tyler, Joyce (Consultant)	<p>In September 2018, the Planning Commission held a public hearing on this item, provided its recommendation on the draft ordinance, and directed staff to come back with a final recommendation. In Fiscal Year 2019-2020, the Planning Commission hearing on the updated draft ordinance was postponed in order to address changes in State law that became effective January 1, 2020. During Fiscal Year 2020-2021, staff incorporated the guidance received from the California Coastal Commission (CCC) and State into a draft ordinance which will be presented to the Planning Commission and City Council. In Fiscal Year 2021-2022, the City received a Local Early Action Planning (LEAP) grant to implement technological improvements to streamline the ADU permit application process. In Fiscal Year 2022-23, staff will submit the Local Coastal Program Amendment (LCPA) to the CCC for certification and monitor the progress of the LCPA review by the CCC. Staff will also administer and implement the LEAP grant.</p> <p>ESD: SB 897: Accessory Dwelling Units (ADU) / Junior Accessory Dwelling Units (JADU). Effective in 2023, SB 897 prohibits a local agency from denying a permit for an ADU due to nonconforming zoning conditions, building code violations, or unpermitted structures that do not present a threat to public health and safety. It also prohibits the denial of a permit for an unpermitted ADU that was constructed prior to January 1, 2018, due to a violation of building standards unless the local agency makes a finding that correcting the violation is necessary to protect the health and safety of the</p>	<p>PLN: Staff presented the ADU ordinance to the Council on September 11, 2023 and received comments from the City Council. The item was again presented to the Council at its November 27, 2023 meeting. Council provided additional comments and staff will return on December 11 with revisions.</p> <p>ESD: Still in Planning.</p>	<p>Staff is currently working on that feedback and anticipates to return to the Council by January 2024. Then submit to HCD and Local Coastal Program amendments will be submitted to the California Coastal Commission.</p>
ENHANCE ENVIRONMENT AL EFFORTS / PROTECT AND IMPROVE WATER RESOURCES	Coastal Vulnerability Assessment	ESD/PL	Yolanda	<p>In September 2019, Council awarded a professional services contract for the development of a coastal vulnerability assessment. ESD staff and its coastal engineering consultants are working to perform an assessment of vulnerabilities along the local shoreline due to erosion and sea level rise to help inform City planning efforts by identifying impact thresholds at which significant planning areas, assets or coastal resources could be impacted by sea level rise. The consequence of the identified impacts will also inform City policies and programs to help minimize risk to important infrastructure, basic services and valuable resources. The vulnerabilities and consequences identified in this assessment will be used to facilitate prioritizing planning efforts to account for the urgency (time horizon) of each impact, and the importance of each impact on the community and resources. The first planned public workshop to solicit community input was postponed due to COVID-19. Due to the delay of the workshops, the Coastal Vulnerability Assessment agreement was extended to 10/01/23; however, the consultants remain on hold while staff internally reviews draft documents.</p>	<p>Phase 1 of the Assessment project was completed November 16, 2023. An in-person public workshop was held on November 14 at City Hall, and a virtual public workshop was held on November 16 via Zoom and live streamed at Santa Monica College to present the results of the technical study and show projected sea level rise scenarios along Malibu's coast. To encourage public participation, a rigorous outreach campaign was conducted in October-November 2023 to include sending over 3,000 postcards, 800 emails, and 332 calls to coastal residents, 1:1 meetings with stakeholders at City Hall or Zoom, social media, website newsflash, newspaper ad, radio, and a press release. Phase 2 of the project will involve follow-up meetings with stakeholders, City and USC Sea Grant-hosted site visits to beaches during the King Tide, and a community forum in January 2024 for additional project feedback. Project remains on track to meet expected deadlines.</p>	<p>Sept 11 CC Meeting- Agreement Extension brought for approval. Outreach material to be released upon agreement approval. Public workshop to be conducted by Feb 2024.</p>

PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	Exterior Elevated Elements (SB 326)	ESD	Yolanda	Exterior Elevated Elements. SB 326 (Civil Code Section 5551) requires Associations and multi-family properties to conduct regular inspection of balconies and other exterior structural elements supported by wood or wood-based products. Commonly referred to as the “balcony bill,” exterior elevated elements must be evaluated, inspected, and repaired, if necessary. Any Association with three or more dwelling units in a building must comply with this law. The reason for SB 326 was a tragic accident that claimed six lives and injured several others due to the failure of building components. The State seeks to prevent future injuries and loss of life.	Research was conducted on SB 326 and other municipality's existing programs. Staff is drafting the Exterior Elevated Elements (E3) ordinance and will be coordinating with the City Attorney. This item is scheduled for the January 22, 2024 CC meeting. Project remains on track to meet expected deadlines.	Set up implementation steps for a City program. Begin education and outreach to the Community over first 6 months of 2024
ENHANCE ENVIRONMENTAL EFFORTS / PROTECT AND IMPROVE WATER RESOURCES	Update Geotechnical and Coastal Engineering Guidelines	ESD	Yolanda	Update the City’s Geotechnical and Coastal Engineering Guidelines. Staff will work with the City’s geotechnical consulting firm to update the existing Geotechnical Guidelines to be consistent with new 2023 codes and ordinances and the standard of care in the geotechnical industry.	Staff continues to work with the City’s geotechnical consulting firm to update the existing Geotechnical Guidelines. Draft guidelines are under review internally, it is expected that the guidelines will be provided to stakeholders for comment by December. Project remains on track to meet expected deadlines.	Work with coastal engineering consultants to complete draft guidelines. Release guidelines to public for comments by Feb 2024
FISCAL SUSTAINABILITY AND TRANSPARENCY	Finance Operations - Fee Schedule Update	MS	Joe T, Renee,	The City derives its annual revenue from a number of sources, one type of which is user and regulatory fees. User and regulatory fees are intended to cover all or portion of the costs incurred by the City for providing fee-related services and activities that are not otherwise provided to those not paying the fee. The last time a study was conducted was June 2015. Finance staff will conduct a comprehensive fee study in order to update the fees.	Council Awarded (November 13, 2023) the agreement to Matrix Consulting Group, Ltd., to conduct the Fee Study. Study will kick-off in December and will take an estimated 4 months. Target to implement results for FY 2024-25, July 1, 2024.	RFP closed Aug 2023 , review and select firm, likely award by the November 13th Council meeting - accomplished July 2024 - Implement new Fee Schedule
EFFICIENT AND EFFECTIVE CITY SERVICES	Information Technology Strategic Plan Implementation	MS	Joe T, Rob H, Mario, Mahan, Ian	RFP sent out to have a consulting firm provide an organization wide IT Strategic Plan. Selected firm will meet with all stakeholders, review current IT infrastructure and configuration and provide recommendations for improvement.	Council Awarded (October 23, 2023) the agreement to SDI ., to conduct the Assessment and Strategic Plan. Kick-off at beginning of December.	October 23 CC meeting - Bring Consultant contract for award. - accomplished November 2023 - April 2024 consultant will research, investigate, and interview to prepare a complete IT strategic plan for CC presentation by April 2024
PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	Malibu Community Labor Exchange Permanent Office	MS/PW/PL	Alexis, Adrian, Rob D, MCLE,	Complete Wastewater allocation transfer, CDP and CUP processing, get foundation designed, develop specs for modular office build for RFP bid, coordinate with SMC and County to connect their underground utilities. Work with MCLE and CDBG to obtain Revolving Loan to cover construction costs	The City has received authorization from CDBG to utilize the professional services of Kimley Horn (KH) withing the scope of the City's existing contract. KH is doing the engineering design for the foundation/pad and permanent office. Once completed, the City will issue a bid for the construction of the foundation and installation of the permanent office. Santa Monica College (SMC) and County are working on the design and construction of the underground utilities.	Foundation and Office design to be completed by beginning of January 2024. Bid for manufactured Office to be released by January 30, 2024 . Wastewater Allocation to be brought forward to City Council inFebruary of 2024 pending City Attorney sign off.

ENHANCE ENVIRONMENTAL EFFORTS / PROTECT AND IMPROVE WATER RESOURCES	Civic Center Water Treatment Facility - Phase Two (CCWTF)	PW/MS/PL/ESD	Rob D	<p>The construction of CCWTF Phase One was completed in Fiscal Year 2018-2019. The design of Phase Two began in Fiscal Year 2019-2020. Phase Two expands the wastewater collection and recycled water system to include properties in Malibu Colony, the condominiums on Civic Center Way, HRL Laboratories, and a portion of the Serra Canyon neighborhood. In addition, the treatment plant will be expanded to treat the additional wastewater from these properties. The work will include preparing a CDP, construction plans, project specifications and cost estimates. In order to meet the currently mandated completion date of 2024, the project would need to begin construction in 2022. In February 2022, Council directed staff to seek an extension to the MOU between the City and the Regional Board regarding the implementation of Phase 2. The City sent a letter to the Regional Board seeking an 8-month time extension. In addition, an assessment district will need to be formed to fund the project in Fiscal Year 2022-23. To help fund the project, staff is seeking grants and low interest loans.</p>	<p>PW: Staff met with the Regional Board about the issues encountered from the Cultural Resource discovery within the project limits and how this discovery will have a significant impact on the delivery of this project. Due to the recent discoveries, the Regional Board is willing to modify the boundaries of Phase 2 to remove those properties that are impacted with this impact. Staff is currently working with the Regional Board on how the Phase 2 boundaries can be modified so that the project could move forward. ESD: Continue to coordinate with PW as needed</p> <p>PLN: Continue to coordinate with PW as needed. The Project will require an Addendum to the Final EIR and CDP hearing.</p>	<p>Project delayed do to requirement to develop a cultural resource monitoring plan. The City and State Water Board will work on plan and anticipate plan completion by mid 2024. This date will be modified on a revised Phase Two boundary map. New completion dates and a revised MOU will be developed and submitted to the Council for approval.</p>
PRESERVE MALIBU'S RURAL RESIDENTIAL CHARACTER	PCH Signal Synchronization Project	PW	Rob D.	<p>This project will install communication between the existing traffic signals on PCH, from Topanga Canyon Road to John Tyler Drive, and connect the signals back to the Caltrans Traffic Management Center, allowing Caltrans to control and operate the signals and the signal system remotely. The City acquired consultants and is managing the design, the permit process with Caltrans, and the construction phase of the project. Funding for the design and construction of this project is provided through Measure R funds administered by LA Metro.</p>	<p>Project is proceeding per plan without any issues.</p>	<p>Awaiting delivery of critical items. Expect completion of conduit installation by Feb 2024</p>